

FY 2027 Summary of charter school proposed budget

CTDS number 078989000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,362,108	1,257,954	-7.6%
Support services			
2100 Students	314,743	47,331	-85.0%
2200 Instruction	254,504	89,866	-64.7%
2300 General administration	0	0	
2400 School administration	638,133	563,526	-11.7%
2500 Central services	389,020	427,394	9.9%
2600 Operation & maintenance of plant	1,149,444	877,352	-23.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	20,000	40,000	100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	750	
620 School-sponsored athletics	0	2,500	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,127,952	3,306,673	-19.9%
200 Special education			
1000 Instruction	0	134,670	
Support services			
2100 Students	380,000	215,000	-43.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	380,000	349,670	-8.0%
400 Pupil transportation	527,484	395,946	-24.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	61,569	62,801	2.0%
Total	5,097,005	4,115,090	-19.3%

The budget of American Basic School (d.b.a. Burke Basic School) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Mike Gaddie at 4806557898 or mikegad@azbasicschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	380,000	349,670	-8.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	380,000	349,670	-8.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,097,005	4,115,090	-19.3%
Classroom Site Project	585,022	510,703	-12.7%
Instructional Improvement	36,528	35,760	-2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	200,000	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,718,555	4,861,553	-15.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	50,920
Average salary of all teachers employed in the prior year 2026	53,233
Increase in average teacher salary from the prior year 2026	(2,313)
Percentage increase	-4.3%

Comments on average salary calculation (optional):