

FY 2025 Summary of charter school proposed budget

CTDS number 078989000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	1,735,111	1,268,273	-26.9%
Support services			
2100 Students	93,651	239,647	155.9%
2200 Instruction	55,970	157,694	181.7%
2300 General administration	0	0	
2400 School administration	808,796	619,684	-23.4%
2500 Central services	86,591	449,480	419.1%
2600 Operation & maintenance of plant	1,223,325	1,046,650	-14.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	160,465	3,000	-98.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,163,909	3,784,428	-9.1%
200 Special education			
1000 Instruction	255,966	0	-100.0%
Support services			
2100 Students	0	380,000	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	255,966	380,000	48.5%
400 Pupil transportation	281,338	502,646	78.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	69,779	69,971	0.3%
Total	4,770,992	4,737,045	-0.7%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2025 was officially proposed by the Governing Board on June 17, 2024. The complete budget may be reviewed by contacting 480-655-7898 at 4806557898 or mikegad@azbasicschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	255,966	380,000	48.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	255,966	380,000	48.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	4,770,992	4,737,045	-0.7%
Classroom Site Project	546,412	567,249	3.8%
Instructional Improvement	26,240	24,740	-5.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,343,644	5,329,034	-0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	51,760
Average salary of all teachers employed in the prior year 2024	49,430
Increase in average teacher salary from the prior year 2024	2,330
Percentage increase	4.7%

Comments on average salary calculation (optional):