

FY 2024 Summary of charter school proposed budget

CTDS number 078989000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	2,466,891	1,735,111	-29.7%
Support services			
2100 Students	89,944	93,651	4.1%
2200 Instruction	43,524	55,970	28.6%
2300 General administration	0	0	
2400 School administration	757,036	808,796	6.8%
2500 Central services	170,944	86,591	-49.3%
2600 Operation & maintenance of plant	1,250,487	1,223,325	-2.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	229,458	160,465	-30.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	5,008,284	4,163,909	-16.9%
200 Special education			
1000 Instruction	250,182	255,966	2.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	250,182	255,966	2.3%
400 Pupil transportation	257,392	281,338	9.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	67,393	73,244	8.7%
Total	5,583,251	4,774,457	-14.5%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting 4806557898 at 4806557898 or mikegad@azbasicschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	250,182	255,966	2.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	250,182	255,966	2.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,583,251	4,774,457	-14.5%
Classroom Site Project	415,874	575,813	38.5%
Instructional Improvement	51,500	26,240	-49.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	30,000	0	-100.0%
Total expenses	6,080,625	5,376,510	-11.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,430
Average salary of all teachers employed in the prior year 2023	50,052
Increase in average teacher salary from the prior year 2023	(622)
Percentage increase	-1.2%

Comments on average salary calculation (optional):