

FY 2023 Summary of charter school proposed budget

CTDS number 078989000

	Totals		%
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,383,819	2,466,891	3.5%
Support services			
2100 Students	86,144	89,944	4.4%
2200 Instruction	42,256	43,524	3.0%
2300 General administration	0	0	
2400 School administration	748,394	757,036	1.2%
2500 Central services	164,598	170,944	3.9%
2600 Operation & maintenance of plant	1,201,489	1,250,487	4.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	222,186	229,458	3.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,848,886	5,008,284	3.3%
200 Special education			
1000 Instruction	242,895	250,182	3.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	242,895	250,182	3.0%
400 Pupil transportation	249,895	257,392	3.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	65,430	67,393	3.0%
Total	5,407,106	5,583,251	3.3%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Glen Gaddie at 4806557898 or ggaddie@basicschools.org.

Special education programs	Totals		%
	Prior year 2022	Budget year 2023	
Total all disability classifications	242,895	250,182	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	242,895	250,182	3.0%

Expenses by project			
	Totals		%
	Prior year 2022	Budget year 2023	
Schoolwide	5,407,106	5,583,251	3.3%
Classroom Site Project	401,598	415,874	3.6%
Instructional Improvement	50,000	51,500	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	25,000	30,000	20.0%
Total expenses	5,883,704	6,080,625	3.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,052
Average salary of all teachers employed in the prior year 2022	49,071
Increase in average teacher salary from the prior year 2022	981
Percentage increase	2.0%

Comments on average salary calculation (optional):