

FY 2022 Summary of charter school proposed budget

CTDS number 078989000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	2,354,712	2,383,819	1.2%
Support services			
2100 Students	83,778	86,144	2.8%
2200 Instruction	40,256	42,256	5.0%
2300 General administration	0	0	
2400 School administration	741,098	748,394	1.0%
2500 Central services	158,895	164,598	3.6%
2600 Operation & maintenance of plant	1,125,985	1,201,489	6.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	218,954	222,186	1.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,723,678	4,848,886	2.7%
200 Special education			
1000 Instruction	241,859	242,895	0.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	241,859	242,895	0.4%
400 Pupil transportation	253,892	249,895	-1.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	75,895	65,430	-13.8%
Total	5,295,324	5,407,106	2.1%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2022 was officially proposed by the Governing Board on June 22, 2021. The complete budget may be reviewed by contacting Glen Gaddie at 4806557868 or ggaddie@basicschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	241,859	242,895	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	241,859	242,895	0.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	5,295,324	5,407,106	2.1%
Classroom Site Project	384,369	401,598	4.5%
Instructional Improvement	50,000	50,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	600,000	0	-100.0%
State projects	0	0	
Capital acquisitions	25,000	25,000	0.0%
Total expenses	6,354,693	5,883,704	-7.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	49,071
Average salary of all teachers employed in the prior year 2021	47,695
Increase in average teacher salary from the prior year 2021	1,376
Percentage increase	2.9%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	42,528
Total percentage increase in average teacher salary since FY 2018	15.4%