

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078989000

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2018 was officially proposed by the Governing Board on June 26, 2017. The complete budget may be reviewed by contacting Glen Gaddie at 480-655-7868 or ggaddie@basicschools.org.

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2017	Budget Year 2018	
100 Regular Education			
1000 Instruction	2,022,479	2,100,180	3.8%
Support Services			
2100 Students	72,852	73,571	1.0%
2200 Instruction	34,375	35,375	2.9%
2300 General Administration	0	0	
2400 School Administration	661,852	678,600	2.5%
2500 Central Services	130,594	133,658	2.3%
2600 Operation & Maintenance of Plant	1,011,510	1,051,623	4.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	203,174	205,986	1.4%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,136,836	4,278,993	3.4%
200 Special Education			
1000 Instruction	232,485	235,352	1.2%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	232,485	235,352	1.2%
400 Pupil Transportation	236,962	243,986	3.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	64,787	69,098	6.7%
Total	4,671,070	4,827,429	3.3%

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	232,485	235,352	1.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	232,485	235,352	1.2%

EXPENSES BY PROJECT			
	Totals		%
	Prior Year 2017	Budget Year 2018	
Schoolwide	4,671,070	4,827,429	3.3%
Classroom Site Projects	297,643	351,880	18.2%
Instructional Improvement	49,694	49,694	0.0%
ELL Structured English Immersion	30,649	30,649	0.0%
ELL Compensatory Instruction	0	0	
Federal Projects	581,281	585,283	0.7%
State Projects	0	0	
Capital Acquisitions	78,000	15,000	-80.8%
Total Expenses	5,708,337	5,859,935	2.7%