

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078989000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	2,228,732	2,291,919	2.8%
Support Services			
2100 Students	76,638	79,317	3.5%
2200 Instruction	37,589	38,529	2.5%
2300 General Administration	0	0	
2400 School Administration	693,419	715,456	3.2%
2500 Central Services	146,787	151,284	3.1%
2600 Operation & Maintenance of Plant	1,059,628	1,099,623	3.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	210,569	215,692	2.4%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,453,362	4,591,820	3.1%
200 Special Education			
1000 Instruction	236,358	238,652	1.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	236,358	238,652	1.0%
400 Pupil Transportation	248,986	250,526	0.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	72,548	74,582	2.8%
Total	5,011,254	5,155,580	2.9%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2020 was officially proposed by the Governing Board on June 21, 2019. The complete budget may be reviewed by contacting Glen Gaddie at 4806557868 or ggaddie@basicschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	236,358	238,652	1.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	236,358	238,652	1.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	5,011,254	5,155,580	2.9%
Classroom Site Projects	393,815	379,855	-3.5%
Instructional Improvement	47,895	50,000	4.4%
English Language Learner	30,649	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal Projects	589,289	590,000	0.1%
State Projects	0	0	
Capital Acquisitions	15,000	25,000	66.7%
Total Expenses	6,087,902	6,200,435	1.8%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	46,436
Average salary of all teachers employed in the prior year 2019	44,577
Increase in average teacher salary from the prior year 2019	1,859
Percentage increase	4.2%
Comments on average salary calculation (optional): Previously reported average salaries may differ slightly as turnover during the year changes this calculation throughout the year. This calculation is also effected by the amount of experienced teachers on the pay scale that are potentially replaced with entry level teachers in the next fiscal year.	
Average salary of all teachers employed in FY 2018	42,528
Total percentage increase in average teacher salary since FY 2018	9.2%