

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078989000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	2,100,180	2,228,732	6.1%
Support Services			
2100 Students	73,571	76,638	4.2%
2200 Instruction	35,375	37,589	6.3%
2300 General Administration	0	0	
2400 School Administration	678,600	693,419	2.2%
2500 Central Services	133,658	146,787	9.8%
2600 Operation & Maintenance of Plant	1,051,623	1,059,628	0.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	205,986	210,569	2.2%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,278,993	4,453,362	4.1%
200 Special Education			
1000 Instruction	235,352	236,358	0.4%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	235,352	236,358	0.4%
400 Pupil Transportation	243,986	248,986	2.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	69,098	72,548	5.0%
Total	4,827,429	5,011,254	3.8%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2019 was officially proposed by the Governing Board on June 25, 2018. The complete budget may be reviewed by contacting Glen Gaddie at 4806557868 or ggaddie@basicschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	235,352	236,358	0.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	235,352	236,358	0.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	4,827,429	5,011,254	3.8%
Classroom Site Projects	351,880	393,815	11.9%
Instructional Improvement	49,694	47,895	-3.6%
ELL Structured English Immersion	30,649	30,649	0.0%
ELL Compensatory Instruction	0	0	
Federal Projects	585,283	589,289	0.7%
State Projects	0	0	
Capital Acquisitions	15,000	15,000	0.0%
Total Expenses	5,859,935	6,087,902	3.9%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	48,459
Average salary of all teachers employed in the prior year 2018	45,258
Increase in average teacher salary from the prior year 2018	3,201
Percentage increase	7.1%

Comments on Average Salary Calculation (Optional):