

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078989000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	1,851,126	2,022,479	9.3%
Support Services			
2100 Students	90,547	72,852	-19.5%
2200 Instruction	36,692	34,375	-6.3%
2300 General Administration	0	0	
2400 School Administration	576,394	661,852	14.8%
2500 Central Services	109,136	130,594	19.7%
2600 Operation & Maintenance of Plant	1,069,105	1,011,510	-5.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	69,222	203,174	193.5%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,802,222	4,136,836	8.8%
200 Special Education			
1000 Instruction	236,994	232,485	-1.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	236,994	232,485	-1.9%
400 Pupil Transportation	301,038	236,962	-21.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	66,457	64,787	-2.5%
Total	4,406,711	4,671,070	6.0%

The budget of American Basic Schools (d.b.a. Burke Basic School) for fiscal year 2017 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Glen Gaddie at 480-655-7868 or ggaddie@basicschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	236,994	232,485	-1.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	236,994	232,485	-1.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	4,406,711	4,671,070	6.0%
Classroom Site Projects	297,360	297,643	0.1%
Instructional Improvement	49,695	49,694	0.0%
ELL Structured English Immersion	39,640	30,649	-22.7%
ELL Compensatory Instruction	0	0	
Federal Projects	562,333	581,281	3.4%
State Projects	0	0	
Capital Acquisitions	35,000	78,000	122.9%
Total Expenses	5,390,739	5,708,337	5.9%